



Primary Physical Education and Sports Premium Grant Report 2016-2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on role	194
Total number of Key Stage 1 pupils eligible for the primary sports premium	79
Total number of Key Stage 1 pupils eligible for the primary sports premium	115
Total amount Sports Premium received	£8,775

Objectives of spending Physical Education and Sports Premium Grant :

Additional to the key principles Lickhill Primary School;

- Aim for all pupils to make good progress in curriculum PE through EYFS and KS1, achieving national expectations by the end of KS1 and close the attainment gap of eligible pupils and their peers.
- For all KS1 and KS2 pupils to actively participate in regular school PE and physical activity.
- To increase the profile of PE, sport and physical activity across the whole school.
- To give specific groups access to a range of sporting opportunities (e.g. pupil premium, SEND pupils, G&T etc).

Record of PPG spending by item/project 2015-2016

Item/Project	Cost	Objectives	Outcomes
Wyre Forest School Sports Partnership (PESSCO support)	Total: £2643.00	To support PE Coordinator in the effective leadership and management of curriculum Physical Education. To receive regular updates on curriculum updates within the Country and local area. To open up a range of sporting opportunities for pupils via both inter and intra-school festivals, competitions and activities. PE Coordinator and teaching staff to be up-skilled through a range of CPD opportunities linked to Primary PE and Sport.	PE curriculum leader is aware of upcoming local inter-school competitions, leagues and festivals. PE curriculum leader has a broader understanding of the initiatives and additional support open to support teachers in the area (including CPD, PESSCO support, partnership development support, shadow/team teaching of specialists, access to high quality coaching opportunities etc). The children at school are therefore receiving a more broad, balanced and high quality standard of teaching in PE and sport.
CyberCoach Programme (Sept 2016)	12 months membership £180 + 20% VAT	To improve pupil engagement, focus and motor skills. Progress of pupils in the classroom should improve and subsequently leads to the attainment gap closing To provide a broad range of physical activities to pupils that is not typically delivered throughout curriculum lessons. To positively impact behaviour of Thrive targeted pupils.	To be assessed

	Total: £216.00		
Extra-Curricular Dance - Specialist dance instructor	(Y5/Y6) afterschool 13/09/2016 - 16 x £4 = £64 20/09/2016 - 18 x £4 = £72 27/09/2016 - 18 x £4 = £72 September Total - £208 Term Time 14/11/2016 - 20 x £4 =£80 21/11/2016 - 20 x £4 =£80 28/11/2016 - 20 x £4 =£80 05/12/2016 - 20 x £4 =£80 Autumn 2 Total - £320 Term Time 09/01/2017 - 30 x £4 = £120 16/01/2017 - 30 x £4 = £120 23/01/2017 - 30 x £4 = £120 30/01/2017 - 30 x £4 = £120 06/02/2017 - 30 x £4 = £120 13/02/2017 - 30 x £4 = £120 Spring 1 Total - £720 Total:	To improve accessibility of a range of dance styles across the age range.	To be assessed
New PE equipment and resources	Lacrosse set (£93.00) Soft Balls (£10.00) Footballs Total: £103.00	To improve accessibility and opportunity for pupils (all year groups) to take part in curricular/extra-curricular physical activities and sports. Specialist equipment bought and used to	To be assessed
Transport - Coach and minibus hire to get to local sporting events/ opportunities	13/10/2016 - Girls Football Festival - £65.00 11/11/2016 - KS2 Cross Country Championship - £75.00 Total: £140.00	Opportunity to take part in cluster sports competitions and festivals.	To be assessed
CPD training, PE coordinator cluster (PLT) meetings and professional development - Release time for teaching staff to attend training courses.	Termly PLT Meetings (x1 Autumn Term – 23/09/2016) (x1 Spring Term 1 – 10/02/2017) Total: To be confirmed	For the PE leader to receive local and national updates of events, initiatives and National Curriculum changes.	To be assessed
Summary			
Total PPG received			£8,775.00
Total PPG expenditure			£

