



Primary Physical Education and Sports Premium Grant Report 2015-2016

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on role	194
Total number of Key Stage 1 pupils eligible for the primary sports premium	79
Total number of Key Stage 1 pupils eligible for the primary sports premium	115
Total amount Sports Premium received	£8,775

Objectives of spending Physical Education and Sports Premium Grant :

Additional to the key principles Lickhill Primary School;

- Aim for all pupils to make good progress in curriculum PE through EYFS and KS1, achieving national expectations by the end of KS1 and close the attainment gap of eligible pupils and their peers.
- For all KS1 and KS2 pupils to actively participate in regular school PE and physical activity.
- To increase the profile of PE, sport and physical activity across the whole school.
- To give specific groups access to a range of sporting opportunities (e.g. pupil premium, SEND pupils, G&T etc).

Record of PPG spending by item/project 2015-2016

Item/Project	Cost	Objectives	Outcomes
Wyre Forest School Sports Partnership (PESSCO support)		<p>To support PE Coordinator in the effective leadership and management of curriculum Physical Education.</p> <p>To receive regular updates on curriculum updates within the Country and local area.</p> <p>To open up a range of sporting opportunities for pupils via both inter and intra-school festivals, competitions and activities.</p> <p>PE Coordinator and teaching staff to be up-skilled through a range of CPD opportunities linked to Primary PE and Sport.</p>	<p>National and local updates to be echoed to all teaching staff through staff meeting.</p> <p>A broad and balanced curriculum to be delivered to all pupils within the school as per the National Curriculum objectives – alongside more niche sports.</p> <p>Use of the cluster</p> <p>Push towards the next School Sports Kitemark.</p> <p>Access to creative resource bags (e.g. adventure, creative, combat etc).</p>
	Total: £2643.00		
CyberCoach Programme	12 months membership £180 + 20% VAT	<p>To improve pupil engagement, focus and motor skills. Progress of pupils in the classroom should improve and subsequently leads to the attainment gap closing</p> <p>To provide a broad range of physical activities to pupils that is not typically delivered throughout curriculum lessons.</p> <p>To positively impact behaviour of Thrive targeted pupils.</p>	<p>Behavioural issues with certain pupils may still remain an issue but evidence suggests that as a majority, short bursts of physical activity can positively impact the overall control of behaviour, engagement and focus on in-class lessons and activities.</p> <p>Targeted pupils within the Year 4 class have become more focused, controlled and productive within lesson times – consequently making good progress and able to break through barriers to learning.</p>
	Total: £216.00		
Extra Curricular Dance - Specialist dance	(Y5/Y6) afterschool £240.00 (Y1/Y2) afterschool	To improve accessibility of a range of dance styles.	Targeted children engaged within extra-curricular physical activity. Specific groups have

instructor	£240.00 Total: £480.00		been given access to high quality dance (at no extra cost). Self-confidence of pupils taking part has been heightened.
New PE equipment - Yoga Mats - Netball bibs, balls, nets - Mixed balls - Hoops - Hurdles - Skipping ropes - Beanbags - Hand/foot sequencing spots - Balance bars - Basketball hoop	 Total: £547.20	To improve accessibility and opportunity for pupils (all year groups) to take part in curricular/extra-curricular physical activities and sports. Specialist equipment bought and used to	Increased accessibility to a range of sports using the correct progressive and sports specific equipment.
House Team Trophy	Gold engraved Trophy Total: £8.49	To raise the profile of PE and intra-school sport/healthy competition across the school. To increase pupils' participation of extra-curricular sport. 1-2 house tournaments per term. Children to earn points for House Teams (mixed KS1 + KS2) – winning team to be rewarded with the 'House Trophy'.	Overall increase in the participation of intra-school sport/competitions. Overall attitude to active participation, sportsmanship and healthy competition has improved across the board. Pupils who are normally more reluctant to partake in PE lessons showed eagerness to take part and try and earn points for their house team (points rewarded for participation).
Transport - Coach and minibus hire to get to local sporting events/ opportunities	Inter-school Cross Country - £80.00 Inter-school Tag Rugby - £45.00 Inter-school Orienteering Festival - £65.00 Inter-school Tri-Golf - £45.00 Total: £235.00	Opportunity to take part in cluster sports competitions and festivals.	Increased participation for groups of children (e.g. pupil premium, gifted and talented, specific year groups, SEND pupils).
CPD training, PE coordinator cluster (PLT) meetings and professional development - Release time for teaching staff to attend training courses.	KS1 Bupa Start to Move CPD – developing Physical Literacy KS2 Sporting Promise TOP Sport course Termly PLT Meetings (x1 Autumn Term and x1 Spring Term) Sports Premium Funding Guidance	To up-skill teaching staff on how to target specific groups of children through PE (e.g. less engaged, those with low confidence, those needing support in gross/fine motor control).	Increased staff subject knowledge and confidence. Increased engagement for specific groups through a range of targeted activities. Awareness of local cluster events, CPD opportunities and additional support.

	meeting		
	Total: £750.00		
Summary			
Total PPG received			£8,775.00
Total PPG expenditure			£4879.69
PPG remaining			£3895.31