



Pupil Premium Grant Report 2016-2017

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on role	197
Total number of pupils eligible for PPG	36
Amount PPG received per pupil	£1320
	(£1900 for pupils in certain circumstances)
Total amount PPG received	£47,520
	£5700
	£53,220

Barriers to future attainment (for pupils eligible for PP including high ability)

In school barriers

A.	Attainment gap is closing more quickly in early years and KS1 against age related expectation, but still not quickly enough in KS2 in all areas. This is combined with high levels of additional SEND in KS2 which hinders progress due to their individual learning barriers.
B.	Oral language skills in Reception are lower for pupils eligible for PP than other pupils. This slows reading progress in subsequent years.
C.	High proportion of pupils eligible for PP have irregular reading habits and fixed mind-sets. This slows progress down year on year due to low aspirations.
D.	More able pupils eligible for PP generally need deeper, more powerful vocabulary.

External barriers

E.	Proportion of pupils eligible for PP are also GRT pupils who have recently developed closer cultural links and travelling more frequently. This effects total attendance, reducing school hours and causes them to fall behind on average.
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Objectives of spending PPG:

Additional to the key principles Lickhill Primary School;

- Aim for all pupils to make good progress through EYFS and KS1, achieving national expectations by the end of KS1 and close the attainment gap of eligible pupils and their peers.
- For all KS2 pupils to make at least 3 steps progress each year
- Aim to ensure floor standards at the end of KS2 are achieved.
- Attendance target is achieved for disadvantaged pupils – 96%
- Gap between PP and non PP pupils closes across all year groups.
- More able PP children achieve to a higher mastery level of attainment.

Record of PPG spending by item/project 2016-2017

Item/Project	Cost	Objectives	Outcomes
Parenting Liason Lead	% of Senior Leader's role allocated to this endeavour. £5,100	Improve attendance of target pupil. Reduce the number of pupils with attendance below 90%. Target pupils to make good progress and begin to close the attainment gap. Target of 96% this year.	

Attendance Awards	Allocated office staff time to Creation of certificates for 100% and trophy for weekly highest attendance £400	To improve attendance to 97% and reduce the incidence of persistent lateness. Progress of eligible pupils improves and leads to the attainment gap closing. Create spread-sheets and analyse data for awards and SL to investigate low attendance. 100% attendance celebrated	
PP champion time with individuals	% of Senior Leader's role allocated to time interviewing PP pupils and check-ins £3280	To create PP passports which identify individual barriers to learning, to track progress with them at regular intervals and support with 1:1 tuition.	
Thrive emotional development programme	£850	Targeted children making good progress and able to break through barriers to learning. Specific work on mind-set to give children more stamina and aspiration to achieve.	
1:1 Tuition in years 5 and 6 and LAC	£ 14,400 + additional SLT time to boost after school sessions	To improve pupil engagement in their learning and pupils knowing their next steps through targeted tuition from booster book, personalising learning and setting targets which are developed back in class.	
After school support for LAC children	£1,500	To raise self-esteem and accelerated progress and the attainment gap closes in reading and writing	
Delivery of RWI programme across EYSF and KS1	£23,000	Small targeted groups of maximum 10 pupils taught by highly trained staff to deliver synthetic phonics programme. Additional training of pre-school staff to maximise learning prior to Reception class.	
FAME Programme and tuition 3 terms cornet	£360	Allowing all children the ability to play a tuned musical instrument for a year, learning to read music, focus and concentration	

		improvements and develop a love of music.	
Come Dine opportunity at lunch	£1350	Eligible pupils invited where required to dine with Thrive TA and develop self-esteem and confidence, improved behaviours for lunch time and gauge emotional states of individuals most in need of sympathetic ear.	
Additional reading support	£2008	Allocated TA time to hear daily readers across the school for eligible pupils, supporting phonics and comprehension.	
Clicker 7 training and site licence	£330 Training £1300 – licence	Whole staff training on Clicker 7 and licence allowing all pupils, esp. eligible pupils, access to technology which will support their reading and writing. Creating inclusive practice for all pupils as alternative to Office Word.	
Summary			
Total PPG received			£53,220
Total PPG expenditure			£53,878
PPG remaining			0